GOALS AND POLICIES 5-17-12 (Strategies to Appendix)

Theme: Sustainable and equitable facilities

Goal 1: Public facilities, services and infrastructure systems will be provided in an efficient and effective manner serving all levels of population.

- A. **Policy 1**. Provide fiscal balance between provision of service to new areas and renovating service in existing neighborhoods
- B. **Policy 2**. Tailor service delivery programs based on local area requirements.
- C. **Policy 3.** New Developments shall pay their fair share toward the cost of additional capital improvements, infrastructure and public service needs created by the development.
- D. Policy 4. Implement Capital Improvements Program to fulfill the vision of the Regional Plan

Strategies:

- 1. Consider on-going operations and maintenance costs
- 2. City and county maintenance yards will be of sufficient size and capability to maintain all service vehicles in a safe and efficient manner.
- 3. The city maintenance yard will be located in an environmentally safe location and appropriate to the neighborhood.
- 4. Buildings and facilities will be maintained to insure durability, functionality, and safety.
- E. **Policy 5.** Encourage the integration of service location to provide more accessible service.

Strategies:

- 1. Create a functional plans for Facilities
- F. **Policy 6.** Support Enhanced Civic Design for all public facilities.

Theme: Regional infrastructure coordination

Goal 2: Regional coordination in planning and implementing facilities and infrastructure systems between public agencies, non profits and private providers will be a priority.

A. Policy 1. Cooperative planning between government jurisdictions, agencies, educational institutions, non-profit and private service providers shall be pursued.

Strategies:

- 1. Master plans, area plans, functional plans and capital improvements shall be coordinated.
- 2. Utilize the Regional Plan's maps and plans, master plans, functional plans and environmental analysis to identify primary and secondary impacts to service extensions, siting and the timing of capital projects.
- 3. Coordinate capital improvements with utility providers for shared improvements opportunities during construction
- 4. Schedule and stage public works project to reduce inconvenience to the public, residents and business
- 5. Seek opportunities to share facilities and recreation fields to avoid redundancy

Theme: Emergency Response and public Safety

Goal 3: Ensure the provision of adequate emergency response and public safety services including police, fire, medical and ambulance transport service.

A. Policy 1: Maintain high quality and efficiency in police, fire and emergency services to the extent that is consistent with operational policies and City and County resources as directed by elected officials.

Strategies: (Police)

- 1. Provide effective, visible police presence in the community, timely, appropriate response to calls for service and appropriate involvement in the resolution of community problems.
- 2. Provide timely, relevant information to both officers and citizens.
- 3. Plan and prepare for the future police service needs of the community.
- 4. Pursue sustainable alternative means of funding, volunteer services, and alternate resources to improve police services.
- 5. Enhance the police department's knowledge of the public's perception and expectation of law enforcement services.
- 6. Emphasize the role of law abiding community members, governmental agencies and the private sector in the development of successful crime prevention efforts.
- 7. Promote excellence is police service by providing employees an environment conducive to personal satisfaction and professional enrichment.
- 8. Promote the safe and orderly movement of traffic on city streets through the use of safety engineering, education and enforcement.
- 9. Promote a safe environment for the community's youth while investing in their healthy growth and development through involvement with parents, schools, and youth activities.
- 10. Pursue the reduction of the overall narcotic problem through participation with the community in education and intensified enforcement programs.
- 11. Encourage an interactive process within the community to address and solve problems of crime, public safety, disorder, substance abuse and quality of life.

- 12. Encourage and support continued research and the use of new concepts and technological improvements.
- 13. Encourage crime prevention through the development and use of specific design criteria, standards codes, regulations and development standards such as "cepted" guidelines.
- 14. Continue to conduct police facility planning studies to determine where and when new facilities will be required and what level of supporting equipment or property will be needed.
- 15. Continue to educate the public on issues of personal safety and crime prevention by emphasizing that all citizens need to play a part in crime prevention, in partnership with their police, in order for it to be effective.
- **B. Policy 2:** City of Flagstaff and Coconino County District fire stations shall be located within the prescribed response time from new and existing development as determined by the Flagstaff Fire Department's "Community Fire Protection Analysis" and the Ponderosa Fire Advisory Council.
- **C. Policy 3:** City of Flagstaff police facilities (i.e. Main and sub-stations) to be located within the prescribed response time goals and service needs of the community.

Theme: Resiliency Planning in facilities and operations

Goal 4: All government operations will work to prepare for natural and human-caused hazards.

A. **Policy 1**: Incorporate resiliency and preparedness principles into current and future infrastructure development needs.

Strategies:

- 1. Update internal review procedures to take into account design, economic, environment and climate elements when planning for new development and supporting existing development.
- 2. Incorporate efficient and renewable energy processes and technologies into existing and future City and County operations.
- 3. Identify opportunities to reduce the incremental water and energy use as a result of population growth.
- 4. Research opportunities to update and offset engineering design standards to ensure enhanced preparedness for weather related impacts.
- 5. Apply defensible property principles to City and County facilities and infrastructure.
- **B. Policy 2:** Allocate public resources necessary to prepare and adapt the City and County physical design and operations for natural and human-caused hazards.

Strategies:

- 1. Pursue opportunities to finance ongoing forest and watershed restoration measures aimed at protecting community resources.
- 2. Identify the critical key infrastructure that needs to have redundant back up power.
- 3. Support evidence-based, ongoing assessment of the region's vulnerability and risk to changes in local climate.
- 4. Effectively manage emergencies and ensure public health and safety.
- C. **Policy 3:** Integrate resource scarcity; and climate-related risk and uncertainty into all public planning efforts.

Strategies

- 1. Integrate resiliency efforts into water resource management and infrastructure planning policies.
- 2. Incorporate resiliency and uncertainty into the region's economic development and master planning efforts.
- 3. Integrate resiliency goals into long-term capital improvement plans, including public infrastructure and facility projects.
- 4. Ensure climate variability and resiliency efforts are integrated into the role of the public EOC.
- 5. Integrate resource scarcity into public energy management.
- 6. Incorporate future climate projections into emergency response and hazard mitigation planning efforts.
- 7. Ensure adequate water resources and protect watershed health to meet our organizational and community needs.
- 8. Provide land use planning and decisions that are sustainable under uncertain future scenarios.
- **D. Policy 4:** Institutionalize resiliency by integrating a review structure that applies preparedness principles to all governmental decisions and operations.

Strategies:

- 1. Develop criteria for the City and County master planning efforts that support resiliency and preparedness.
- 2. Integrate resiliency into public capital improvement project budgets by identifying operations and maintenance plans that counter weather impacts.
- 3. Identify efforts that support resiliency during the City and County budget review process, including program accomplishments, initiatives and performance measures.
- E. **Policy 5:** Maintain measures to protect life and property in natural hazard areas and human built environments

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